

<b>Scrutiny Report</b>	
Programme Board Lead	Mark Wade
Reporting Period	January 2023

<b>Project: Copr Bay</b>	<b>Project Lead: Lee Richards</b>
<ul style="list-style-type: none"> <li>▪ Rough sleeping and anti-social behaviour continues to be an issue in the South Car Park. Two individuals have been accommodated by the Housing team and the four remaining have also been offered alternative accommodation by the Housing team but have declined. Letters have been issued to individuals by Highways and City Centre Ranger teams.</li> <li>▪ Public Realm Glass Lift now handed over and open to the Public.</li> <li>▪ Works scheduled for the main spiral staircase in front of the Arena in coming weeks.</li> </ul>	

<b>Project: Shaping Swansea</b>	<b>Project Lead: Katy Evans</b>
<ul style="list-style-type: none"> <li>▪ Still awaiting outcome of LUF and TAN 15 discussions prior to entering into Stage 2.</li> <li>▪ In advance of stage 2, a strategy meeting held to discuss the contractual documents, and the Council has responded to draft Heads of Terms prepared by Milligan.</li> </ul>	

<b>Project: Swansea Central North</b>	<b>Project Lead: Emma Dakin</b>
<b>Stage 1 / Stage 2</b> <ul style="list-style-type: none"> <li>▪ Stage 1 Delegated report drafted. Awaiting outcome of Levelling Up Funding and TAN 15 consultation to sign off report and commence stage 2.</li> </ul> <b>Phase 2b Public Sector Hub A</b> <ul style="list-style-type: none"> <li>▪ Rental market values and growth potential being assessed</li> <li>▪ Government Property Agency engaged on hub</li> </ul>	

<b>Project: Civic Centre Relocation</b>	<b>Project Lead: Katy Evans</b>
<b>Stage 1 / Stage 2</b> <ul style="list-style-type: none"> <li>▪ Stage 1 Delegated report drafted. Awaiting outcome of Levelling Up Funding and TAN 15 consultation to sign off report and commence stage 2.</li> </ul> Swansea shortlisted by WG for Anchor site for National Contemporary Art Gallery	

<b>Project: TAN15 Development and Flood Risk</b>	<b>Project Lead: Tom Evans/Gail Evans</b>
<ul style="list-style-type: none"> <li>• <b>TAN 15</b> wording – Schedule of suggested word changes prepared in consultation with other Local Authorities and submitted jointly to Welsh Govt.</li> <li>• <b>Swansea-Tawe SFCA letter</b> to update WG on Stage 2 SFCA and reinforce call for rewording and re-consultation- Letter sent to WG Chief Planner Revised draft anticipated shortly for consultation purposes.</li> </ul>	

<b>Project: Castle Square</b>	<b>Project Lead: Gail Evans</b>
<ul style="list-style-type: none"> <li>• <b>Planning process/programme</b> - Planning application decision anticipated Jan 2023</li> <li>• <b>Quality Audit</b>- as highlighted during PACC consultation by Highways- QA now completed and submitted 06.10.22 . Road Safety Audit completed and issued to Highways Dec 2022</li> <li>• </li> <li>• <b>Tender Process</b>- Final version of ITT documents issued for client approval. Tender to be issued Q1 2023.</li> </ul>	

<b>Project: Community Hub</b>	<b>Project Lead: Geoff Bacon</b>
<u>Design &amp; Build</u>	
<ul style="list-style-type: none"> <li>• A revised construction programme has been thoroughly reviewed by Coreus and Kier to try to rationalise some activities within the programme. Current date has extended to Sept 24, however we are hoping to bring this forward slightly following.</li> </ul>	

<b>Project: Civic Centre Decant</b>	<b>Project Lead: Geoff Bacon</b>
<b>Accommodation Strategy</b>	
<ul style="list-style-type: none"> <li>▪ Agile Programme ongoing, all moves from the Civic Centre to the Guildhall will be completed by Sept 23, will then look to consolidate staff left in the civic in readiness for decant.</li> <li>▪ Council requirements for PSH have been sent through to Milligan.</li> <li>▪ The migration of ICT services from the Civic to the Guildhall is expected to take place in September / October 2023</li> </ul>	

<b>Project: Skyline</b>	<b>Project Lead: Lee Richards</b>
<ul style="list-style-type: none"> <li>• SI complete to advise design.</li> <li>• Skyline in Swansea W/c 6<sup>th</sup> March to start consultation</li> <li>• The Council must progress the Park &amp; Ride relocation as a matter of urgency.</li> </ul>	

<b>Project: Powerhouse Redevelopment Hafod Copperworks</b>	<b>Project Lead: Paul Relf</b>
<p>Project anticipated to fully complete by end of February 2023.</p> <p>Licence to be prepared which will enable Penderyn to commence fit out before the works complete as the distillery fit out is critical to their operation and commercial plans and opening.</p>	

<b>Project: Laboratory Building</b>	<b>Project Lead: Paul Relf</b>
<p>Costs awaited on scaffolding options to determine which is the preferred option, i.e., continued hire or purchase.</p> <p>Linked to LUF decision expected January 2023.</p>	

<b>Project: Palace Theatre</b>	<b>Project Lead: Paul Relf</b>
<p>Current completion programme scheduled for November 2023.</p> <p>Due to delay in project, Tramshed have requested discussion for a base in Swansea as a soft landing in order to meet their business commitments until the Palace is ready. Geoff Bacon liaised with.</p>	